

# **Annual Report 2023**

## The Center for Family Outreach

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## **Mission Statement**

We strengthen families by providing education, prevention, and early intervention for: Substance use through assessments and therapy; emotional/mental health and wellbeing counseling; conflict resolution and healing; and Navigating the Teen Years – Parent Resources

Dear Supporters,

It is with immense pride and gratitude that we present to you the annual report for The Center for Family Outreach Fort Collins for the year 2023. This year has been one of growth, accomplishment, and deepening impact as we continued our mission of empowering families and youth in our community.

## **Opening of Teen Activity Center (TAC212):**

In response to the growing need for safe and constructive spaces for teenagers to socialize and engage in positive activities, we are thrilled to announce the opening of our Teen Activity Center. This vibrant hub has quickly become a hub for creativity, learning, and camaraderie among our local youth. From arts and crafts to educational workshops and recreational activities, the Teen Activity Center offers a diverse range of programming tailored to the interests and needs of teenagers.

## **Parent Navigation Program:**

Our Parent Navigation Program has been a cornerstone of our efforts to support families in navigating the complexities of adolescence. Through one-on-one consultations, workshops, and support groups, we have provided invaluable guidance and resources to parents facing various challenges in raising their children. This program has not only equipped parents with the necessary tools but has also fostered a sense of community and solidarity among families.



### Youth Services:

Throughout the year, we have remained steadfast in our commitment to serving youth in our community. We are proud to report that over 300 young individuals have participated in our substance use and life skills classes, equipping them with essential knowledge and tools to make informed choices and navigate the challenges of adolescence successfully. Our programs have not only addressed immediate concerns but have also laid the foundation for long-term personal growth and resilience among our youth.

#### **Case Management in Loveland:**

In our efforts to extend our services and impact, we are excited to share that we have relocated our Loveland office to Walt Clark Middle School. This strategic move allows us to be more accessible to the youth and families in the Loveland area, enabling us to provide our comprehensive services closer to where they are needed most. Additionally, we have expanded our offerings in Loveland to include parenting navigation and continue to provide individualized case management for youth in need. These initiatives aim to strengthen families and support the healthy development of youth in the Loveland community.

#### **Partnerships:**

Collaboration has been instrumental in amplifying our impact and reach within the community. We are honored to have partnered with the school district to provide bilingual internship opportunities for students. This initiative not only fosters cross-cultural understanding and language proficiency but also equips students with valuable workplace skills and experiences. Furthermore, our collaboration with the Larimer County Workforce Center has enabled us to host interns who have made invaluable contributions to our organization while gaining hands-on experience and professional development opportunities.

#### Gratitude:

None of our achievements would have been possible without the unwavering support of our donors, volunteers, staff, and community partners. Your dedication, generosity, and commitment to our mission have fueled our efforts and inspired us to reach greater heights. We extend our heartfelt gratitude to each one of you for your continued support and belief in our work.

As we reflect on the past year's accomplishments and look ahead to the opportunities and challenges that lie ahead, we remain steadfast in our commitment to empowering families and youth in our community. Together, we can continue to make a difference and create a brighter future for generations to come.

With sincere appreciation,

Laurie Klith Executive Director The Center for Family Outreach Fort Collins



## **Financial Overview**

The following is an overview of The Center for Family Outreach's income and expenses for the fiscal year that ended June 30, 2023:

Revenues	
Program Revenue	\$6791
Grants from State and Local Government	\$556,690
Grants from Foundations	\$158,531
Individual and Business Contributions	\$23.020
Fundraising	\$118,381
Interest	\$2068
Net Assets released from Restrictions	\$45653
Total Revenue	\$865,481
Expenses	
Program Expenses	\$627,283
Management and general expenses	\$94,024
Fund raising expenses	\$66759
Total expenses	\$788,066
Net assets at end of year (accumulated)	\$398,209

### **Board of Directors**

Last	First	Organization/Occupation	Position on Board
Abrahamson	Larry	Community Member	General Member
Abrahamson	Ryan	Community Member	Secretary
Adams	Leslie	Otterbox	General Member
Benson	Todd	US Bank	Treasurer
Degroot	Cindy	Markley Motors: Co-owner	Vice President
Goodman	Gail	Liggett & Johnson & Goodman, P.C.	At Large member
Holt	Jeramie	Community Member	General Member
Johnson	Kendra	Flood & Peterson	Treasurer
Josey	Irene	Larimer County Treasurer	General Member
Kelly	Jennifer	Keller Williams	President
Klith	Laurie	The Center for Family Outreach	Executive Director
Seaser	Patty	Community Member	Advisory Committee
Shaklee	Jaclyn	Fort Collins Police Service	General Member



The Center for Family Outreach is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.

